GENERAL APPROPRIATIONS ACT, FY 2016

XXXII. COMMISSION ON ELECTIONS

STRATEGIC OBJECTIVES

MANDATE

The Commission on Elections is the premiere guardian of the ballot. Its principal role is to enforce and administer all laws and regulations relative to the conduct of elections, plebiscites, initiatives, referendums and recalls. The periodic political exercises give meaning to the constitutional declaration that "sovereignty resides in the people and all government authority emanates from them." As protector of the people's right to suffrage, COMELEC endeavors to faithfully and fairly discharge its solemn constitutional responsibility of ensuring the sanctity of elections.

VISION

Independent, empowered and fully modernized institution conducting transparent electoral processes with credible result in strong partnership with election stakeholder.

MISSION

We, the guardians of the sovereign will of the Filipino people, in partnership with election stakeholders, commit ourselves to conduct free, honest, orderly, peaceful, fully automated and credible elections in order to build strong democratic institutions.

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Democratic institutions strengthened

ORGANIZATIONAL OUTCOME

Free, orderly, honest and credible political exercises

PERFORMANCE INFORMATION

KEY STRATEGIES

Implementation of institutional reforms geared towards transparency in governance and accountability.

 $\label{lem:organizational outcomes (00s) / Performance Indicators (PIs)} \end{substitute}$

BASELINE

2016 TARGETS

Free, orderly, honest and credible political exercises

Accurate, comprehensive, accessible, streamlined and efficient registration process and voter's list

4% increase in new registrants

No multiple registration

0.01% increase in the processed voter's registration for exclusion and cancellation due to death

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0.04% increase in validated, deactivated and reactivated voter's registration records

100% of voter's registration application processed

Increase in voter's turn-out

5% increase in voter's turn-out

Increase in percentage of electoral protests (SPP, SPA, EM, EAC $\,$ and EPC) resolved within the prescribed reglementary period

40% increase in the resolution of electoral protests

MAJOF

R FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
TO A DEGLE ATTOM OF THE POTT ON	
MFO 1: REGULATION OF ELECTIONS	
Registration of Voters and Candidates	7 015 70
Number of voter registration applications acted upon	7, 815, 76
Number of candidate registration applications acted upon	0.5
Number of political party registration applications acted upon	25
Percentage of voters' applications with one or more double/multiple registrations	0. 20
Percentage of voters' registrations for exclusion and cancellation due to death that were processed	
Percentage of voter registration records validated, deactivated and reactivated	13. 75
Percentage of voter's registration application processed within the time prescribed by COMELEC	100
Rules and Procedures (Election Registration Board hearing)	100
Monitoring	
Number of elections, referenda, recall votes and plebiscites managed and supervised:	
- Election and Special Election	
- Plebiscites	
Number of cleansing inspections of the voter's list undertaken	7, 242, 17
Percentage of stakeholders who rate the supervision of elections by COMELEC as good or better	not exceeding 48
Average percentage of voter turn-out	
Percentage of precincts where voting commenced 30 minutes or more after the scheduled start	
Percentage of precincts where results are available within 48 hours (counting and canvassing	
for Local positions) and 111 hours (counting and canvassing for National positions) after	
closing	
Percentage of elected candidates proclaimed within 48 hours (for Local positions) and 111 hours	
(for National positions) after closing	
Percentage of voter's list cleansed within a year based on Election Regulation Board (ERB) hearing	12. 49
Enforcement	
Number of complaints/cases filed and acted upon :	
- Special Proceedings, Special Action and Election Matter	1, 19
- Election Appeal Cases (Automated)	2
- Election Appeal Cases (Barangay and SK)	5
Number of cases resolved :	
- Special Proceedings, Special Action and Election Matter	96
- Election Appeal Cases (Automated)	2
- Election Appeal Cases (Barangay and SK)	5
Number of cases of electoral fraud investigated :	
- Election Protest Case	
Percentage of cases resolved that are overturned on appeal:	
- Special Proceedings, Special Action and Election Matter	257. 20
- Election Appeal Cases (Automated)	100
- Election Appeal Cases (Barangay and SK)	100
- Election Protest Case	100
Percentage of cases resolved within the reglementary period prescribed by COMELEC Rules of	
Procedures and the Rules of Court	100